Saskatchewan College of Family Physicians

Revenue 2023-24 Budget CFPC Transfers \$0.00 CPD Registration Fees \$20,000.00 Interst Income \$10,000.00 MainPro Accreditation \$10,000.00 Membership Fees \$213,853.75 Other *** Total Income \$253,853.75 Expenses *** Accounting Fees \$12,000.00 Advertising & Communications \$7,000.00 Amortization \$-** Awards - FMF \$6,800.00 Awards - Research Grants \$20,000.00 Awards - Resident Research \$12,000.00 Awards Other \$12,000.00 Bank Charges (Merchant Acct Fees) \$2,000.00 Board Development and Strategic Planning \$15,000.00 Board Meeting Expenses \$4,000.00 FMC Planning Committee \$5,000.00 FMC Planning Committee \$2,000.00 FMC Planning Committee \$5,000.00 FMC Planning Committee \$15,000.00 FMR Retreat \$5,000.00 Insurance \$1,500.00 <th>Budget as of June 1, 2023</th> <th></th>	Budget as of June 1, 2023	
Revenue \$0.00 CFPC Transfers \$0.00 CPD Registration Fees \$20,000.00 Interst Income \$10,000.00 MainPro Accreditation \$10,000.00 Membership Fees \$213,853.75 Other *** Total Income \$253,853.75 Expenses *** Accounting Fees \$12,000.00 Advertising & Communications \$7,000.00 Amortization \$-** Awards - FMF \$6,800.00 Awards - Research Grants \$20,000.00 Awards - Resident Research \$1,200.00 Awards Other \$12,000.00 Bank Charges (Merchant Acct Fees) \$2,000.00 Board Development and Strategic Planning \$15,000.00 Board Meeting Expenses \$4,000.00 Committee Expenses \$5,000.00 FMC Planning Committee \$5,000.00 FMC Planning Committee \$15,000.00 FMC (Dinner With The Docs) \$6,000.00 FMR Retreat \$5,000.00 FMR Retreat \$5,000.00 <t< th=""><th>Supplied of Surice as Events</th><th>2023-24 Budget</th></t<>	Supplied of Surice as Events	2023-24 Budget
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Other \$253,853.75 Expenses \$12,000.00 Advertising & Communications \$7,000.00 Amortization \$- Awards - FMF \$6,800.00 Awards - Research Grants \$20,000.00 Awards - Resident Research \$1,200.00 Awards Other \$12,000.00 Bank Charges (Merchant Acct Fees) \$2,000.00 Board Development and Strategic Planning \$15,000.00 Board Meeting Expenses \$4,000.00 Committee Expenses \$5,000.00 FMC Planning Committee \$5,000.00 FMC Committee \$15,000.00 PMH Committee \$15,000.00 CFPC Learn Donations/Gifts \$1,500.00 FMC (Dinner With The Docs) \$6,000.00 FMR Retreat \$5,000.00 Insurance \$1,600.00 Interest & Penalties Legal Fees \$1,500.00 MainPro Accreditor \$1,000.00 Meals & Entertainment \$2,000.00 Launch.Fm \$10,000.00	MainPro Accreditation	\$10,000.00
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Expenses \$12,000.00 Advertising & Communications \$7,000.00 Amortization \$- Awards - FMF \$6,800.00 Awards - Research Grants \$20,000.00 Awards - Resident Research \$1,200.00 Awards Other \$12,000.00 Bank Charges (Merchant Acct Fees) \$2,000.00 Board Development and Strategic Planning \$15,000.00 Board Meeting Expenses \$4,000.00 Committee Expenses \$5,000.00 FMC Planning Committee \$2,000.00 PMH Committee \$2,000.00 CPD Expenses \$15,000.00 CFPC Learn Donations/Gifts \$1,500.00 FMC (Dinner With The Docs) \$6,000.00 FMR Retreat \$5,000.00 Insurance \$1,600.00 Interest & Penalties \$1,500.00 MainPro Accreditor \$1,000.00 Meals & Entertainment \$2,000.00 Launch.Fm \$10,000.00	Other	
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Awards Other \$12,000.00 Bank Charges (Merchant Acct Fees) \$2,000.00 Board Development and Strategic Planning \$15,000.00 Board Meeting Expenses \$4,000.00 Committee Expenses \$5,000.00 FMC Planning Committee \$2,000.00 PMH Committee \$15,000.00 CFPC Learn \$15,000.00 Donations/Gifts \$1,500.00 FMC (Dinner With The Docs) \$6,000.00 FMR Retreat \$5,000.00 Insurance \$1,600.00 Interest & Penalties \$1,500.00 MainPro Accreditor \$1,000.00 Meals & Entertainment \$2,000.00 Launch.Fm \$10,000.00	Awards - Research Grants	\$20,000.00
Bank Charges (Merchant Acct Fees) \$2,000.00 Board Development and Strategic Planning \$15,000.00 Board Meeting Expenses \$4,000.00 Committee Expenses \$5,000.00 FMC Planning Committee \$2,000.00 PMH Committee \$2,000.00 CPD Expenses \$15,000.00 CFPC Learn Donations/Gifts \$1,500.00 FMC (Dinner With The Docs) \$6,000.00 FMR Retreat \$5,000.00 Insurance \$1,600.00 Interest & Penalties \$1,500.00 MainPro Accreditor \$1,000.00 Meals & Entertainment \$2,000.00 Launch.Fm \$10,000.00	Awards - Resident Research	\$1,200.00
Board Development and Strategic Planning \$15,000.00 Board Meeting Expenses \$4,000.00 Committee Expenses \$5,000.00 FFYFP Committee \$5,000.00 FMC Planning Committee \$2,000.00 PMH Committee \$15,000.00 CFPC Learn \$1,500.00 Donations/Gifts \$1,500.00 FMC (Dinner With The Docs) \$6,000.00 FMR Retreat \$5,000.00 Insurance \$1,600.00 Interest & Penalties \$1,500.00 MainPro Accreditor \$1,000.00 Meals & Entertainment \$2,000.00 Launch.Fm \$10,000.00	Awards Other	\$12,000.00
Board Meeting Expenses \$4,000.00 Committee Expenses \$5,000.00 FFYFP Committee \$5,000.00 FMC Planning Committee \$2,000.00 PMH Committee \$15,000.00 CFPC Learn \$1,500.00 Donations/Gifts \$1,500.00 FMC (Dinner With The Docs) \$6,000.00 FMR Retreat \$5,000.00 Insurance \$1,600.00 Interest & Penalties \$1,500.00 MainPro Accreditor \$1,000.00 Meals & Entertainment \$2,000.00 Launch.Fm \$10,000.00	Bank Charges (Merchant Acct Fees)	\$2,000.00
Committee Expenses \$5,000.00 FFYFP Committee \$5,000.00 FMC Planning Committee \$2,000.00 PMH Committee \$15,000.00 CPD Expenses \$15,000.00 CFPC Learn \$1,500.00 Donations/Gifts \$1,500.00 FMC (Dinner With The Docs) \$6,000.00 FMR Retreat \$5,000.00 Insurance \$1,600.00 Interest & Penalties \$1,500.00 MainPro Accreditor \$1,000.00 Meals & Entertainment \$2,000.00 Launch.Fm \$10,000.00	Board Development and Strategic Planning	\$15,000.00
FFYFP Committee \$5,000.00 FMC Planning Committee \$2,000.00 PMH Committee \$15,000.00 CPD Expenses \$15,000.00 CFPC Learn \$1,500.00 Donations/Gifts \$1,500.00 FMC (Dinner With The Docs) \$6,000.00 FMR Retreat \$5,000.00 Insurance \$1,600.00 Interest & Penalties \$1,500.00 Legal Fees \$1,500.00 MainPro Accreditor \$1,000.00 Meals & Entertainment \$2,000.00 Launch.Fm \$10,000.00	Board Meeting Expenses	\$4,000.00
FMC Planning Committee \$2,000.00 PMH Committee \$15,000.00 CFPC Learn \$1,500.00 Donations/Gifts \$1,500.00 FMC (Dinner With The Docs) \$6,000.00 FMR Retreat \$5,000.00 Insurance \$1,600.00 Interest & Penalties \$1,500.00 MainPro Accreditor \$1,000.00 Meals & Entertainment \$2,000.00 Launch.Fm \$10,000.00	Committee Expenses	
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CPD Expenses \$15,000.00 CFPC Learn \$1,500.00 Donations/Gifts \$1,500.00 FMC (Dinner With The Docs) \$6,000.00 FMR Retreat \$5,000.00 Insurance \$1,600.00 Interest & Penalties \$1,500.00 Legal Fees \$1,000.00 MainPro Accreditor \$1,000.00 Meals & Entertainment \$2,000.00 Launch.Fm \$10,000.00	FMC Planning Committee	\$2,000.00
CFPC Learn \$1,500.00 Donations/Gifts \$1,500.00 FMC (Dinner With The Docs) \$6,000.00 FMR Retreat \$5,000.00 Insurance \$1,600.00 Interest & Penalties \$1,500.00 Legal Fees \$1,500.00 MainPro Accreditor \$1,000.00 Meals & Entertainment \$2,000.00 Launch.Fm \$10,000.00	PMH Committee	
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FMC (Dinner With The Docs) \$6,000.00 FMR Retreat \$5,000.00 Insurance \$1,600.00 Interest & Penalties \$1,500.00 Legal Fees \$1,500.00 MainPro Accreditor \$1,000.00 Meals & Entertainment \$2,000.00 Launch.Fm \$10,000.00	CFPC Learn	
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Insurance \$1,600.00 Interest & Penalties \$1,500.00 Legal Fees \$1,500.00 MainPro Accreditor \$1,000.00 Meals & Entertainment \$2,000.00 Launch.Fm \$10,000.00	FMC (Dinner With The Docs)	\$6,000.00
Interest & Penalties Legal Fees \$1,500.00 MainPro Accreditor \$1,000.00 Meals & Entertainment \$2,000.00 Launch.Fm \$10,000.00	FMR Retreat	\$5,000.00
Legal Fees \$1,500.00 MainPro Accreditor \$1,000.00 Meals & Entertainment \$2,000.00 Launch.Fm \$10,000.00	Insurance	\$1,600.00
MainPro Accreditor \$1,000.00 Meals & Entertainment \$2,000.00 Launch.Fm \$10,000.00	Interest & Penalties	
Meals & Entertainment\$2,000.00Launch.Fm\$10,000.00	Legal Fees	\$1,500.00
Meals & Entertainment \$2,000.00 Launch.Fm \$10,000.00	MainPro Accreditor	
Launch.Fm \$10,000.00	Meals & Entertainment	·
	Launch.Fm	·
	Memberships, Dues, Subscriptions	· · · · · · · · · · · · · · · · · · ·

3% increase

Office Supplies & Postage	\$7,000.00
Rent	\$18,500.00
Strategic Initiatives	\$15,000.00
Telephone, Fax, Internet	\$4,500.00
Travel	
Staff	\$3,500.00
Board and Executive	\$7,000.00
Committees	\$2,000.00
Volunteer Compensation	\$17,400.00
Other (SCFP reps)	\$9,750.00
Wages & Benefits	\$169,569.57
Total Expenses	\$387,819.57
Net Income (Loss)	-\$133,965.82
Income (Loss) from Conference	-\$1,009.28
Total Net Income (Loss)	-\$134,975.10