

### Saskatchewan College of Family Physicians

Budget as of June 1, 2023	
	2023-24 Budget
<b>Revenue</b>	
CFPC Transfers	\$0.00
CPD Registration Fees	\$20,000.00
Interst Income	\$10,000.00
MainPro Accreditation	\$10,000.00
Membership Fees	\$213,853.75
Other	
<b>Total Income</b>	<b>\$253,853.75</b>
<b>Expenses</b>	
Accounting Fees	\$12,000.00
Advertising & Communications	\$7,000.00
Amortization	\$-
Awards - FMF	\$6,800.00
Awards - Research Grants	\$20,000.00
Awards - Resident Research	\$1,200.00
Awards Other	\$12,000.00
Bank Charges (Merchant Acct Fees)	\$2,000.00
Board Development and Strategic Planning	\$15,000.00
Board Meeting Expenses	\$4,000.00
Committee Expenses	
FFYFP Committee	\$5,000.00
FMC Planning Committee	\$2,000.00
PMH Committee	
CPD Expenses	\$15,000.00
CFPC Learn	
Donations/Gifts	\$1,500.00
FMC (Dinner With The Docs)	\$6,000.00
FMR Retreat	\$5,000.00
Insurance	\$1,600.00
Interest & Penalties	
Legal Fees	\$1,500.00
MainPro Accrerator	\$1,000.00
Meals & Entertainment	\$2,000.00
Launch.Fm	\$10,000.00
Memberships, Dues, Subscriptions	\$3,000.00

3% increase

Office Supplies & Postage	\$7,000.00
Rent	\$18,500.00
Strategic Initiatives	\$15,000.00
Telephone, Fax, Internet	\$4,500.00
Travel	
Staff	\$3,500.00
Board and Executive	\$7,000.00
Committees	\$2,000.00
Volunteer Compensation	\$17,400.00
Other (SCFP reps)	\$9,750.00
Wages & Benefits	\$169,569.57
<b>Total Expenses</b>	<b>\$387,819.57</b>
Net Income (Loss)	-\$133,965.82
Income (Loss) from Conference	-\$1,009.28
<b>Total Net Income (Loss)</b>	<b>-\$134,975.10</b>